

Draft 2025 Bond All Projects

CommitteeID	Bond Year	Level	Est Cost2	Project	Location2 Notes
100	2025	Buses	\$7,000,000	Buses	Purchase approximately 24 for growth and 8 activity buses with undercarriage storage, tow truck, shop truck and 2 years of Smartag Maintenance
146	2025	District	\$15,000,000	Roof Cycle Replacements 2025	Actual estimate \$15.2 M, hold line
147	2025	District	\$18,000,000	MEP, Life Safety Replacements 2025	Reduced amount to \$18M, moved work to campus line items
150	2025	District	\$1,500,000	Bond Support	5 Project Managers, Bond Accountant, Ex. Director, Election Costs, Work Order System for Warranty, Temp Labor for moving, moving services, land due diligence, vehicle lease/purch/maint, warranty clerk, project management software
152	2025	District	\$5,850,000	School Safety and Security	Rekeying locks, wayfinding signage, internal maps
170	2025	District	\$54,000,000	Land Purchase for Future Educational Needs,	80 acres HS site, 188 acre future school site, ES school site off site utilities
171	2025	District	\$950,000	Maintenance & Grounds Shop at Uhland Property	Pre-engineered metal building
98	2025	Elementary	\$78,706,116	Elementary 18 Design andConstruction	Open Fall 2027
101	2025	Elementary	\$78,706,116	Elementary 19 Design and Construction	Open Fall 2027
111	2025	Elementary	\$6,000,000	Elementary 20 Design	Open Fall 2029
123	2025	Elementary	\$43,654,118	TGES Modernize and Expand Construction	Priority One items From OCR documents
124	2025	Elementary	\$20,680,493	HES Modernize and Expand Construction	Open Winter 2026, Priority One Items from OCR docs
125	2025	Elementary	\$57,030,128	KES Modernize and Expand Construction	Open Winter 2026, Priority One Items From OCR docs
126	2025	Elementary	\$19,239,350	FES Modernize and Expand Constrution	Open Winter 2026, Priority One Items from OCR docs
173	2025	Elementary	\$1,400,000	Design Fees for BVES, CHES, PES	to Open in 2029; Based on 18.7 M Construction
174	2025	Elementary	\$24,614,280	Design and Construction for SHES, CRES, TES	to be completed 2027; Total Project Cost with arch fees and 8% inflation
84	2025	High School	\$53,996,072	HHS Improvements: Academic Additon, Multi-pUpose Gym, MPAC, Kitchen and Dining , Connections	Per Huckabee sketch
90	2025	High School	\$73,203,227	LHS Improvements : Academic Additon, Site, MPAC, CTE and Multi-purpose Gym, Kitchen/Dining, Band Hall, Weight Room	Per Huckabee sketch
104	2025	High School	\$451,494,689	High School 4 Design and Soft Costs Balance, and Construction	Open Fall 2029, Huckabee Design
136	2025	High School	\$5,226,806	Design Fees for HS Stadiums	Provide cost information for 2027 Bond in order to sync-up with opening of HS 4
151	2025	High School	\$998,695	CTE Improvements and Cycle Replacements 10/23/24	
153	2025	High School	\$34,872,633	JHS Improvements: Weight Room/Restroom, MPAC, ,Site, Parking, collector road to neighborhood	Per Huckabee sketch
172	2025	High School	\$1,050,000	Athletic Cycle Replacements: Track repairs at JHS and Shelton, uniform cycle replacements, video servers, curriculum items	More Specific
177	2025	High School	\$1,000,000	Fine Arts Cycle Replacements	More Specific
178	2025	High School	\$1,835,636	Fire Tower Only	Turn Key Pricing with add for civil and electric allowance
80	2025	Middle School	\$15,383,603	Barton MS Expansion	Need to advance design now, Includes Priority One items from OCR docs
97	2025	Middle School	\$25,338,011	Wallace MS Expansion	includes Priority One Items from OCR docs plus weight room and turf field and capital improvements
99	2025	Middle School	\$45,699,906	CMS Expansion	Priority One items from OCR docs, rolled in turf and cap improvements
110	2025	Middle School	\$20,011,675	Simon MS Expansion	Includes Priority One items from OCR docs, fine arts addition and turf
113	2025	Middle School	\$6,000,000	Design Fees for Middle School 7 (MMS base)	East side of IH 35, need to advance design before 2027 Bond due to construction time, Open 2029
145	2025	Middle School	\$3,986,620	McCormick MS Improvements	Includes Priority One Items from OCR docs and turf, weight room and locker rooms
148	2025	Middle School	\$3,759,300	Dahlstrom MS Improvements	Priority One Items from OCR Docs, turf, and capital improvements
149	2025	Technology	\$16,200,000	Technology Updated 10/23/24	
			\$1,192,387,474		